

**Summary of FN Bills without Appropriations
As of 04/10/23**

Bill Number	Summary	Appropriation Needed	2024			2025			Net	Source	Account
			Expenditures	Revenue	Source	Expenditures	Revenue	Source			
SB70	relative to the establishment of an election information portal.	The estimated cost to design, build, and test the online election information portal is between \$363k with ongoing maintenance fess of approximately \$84,000 per year. To provide technical support to voters and election officials as well as assist with additional training one additional position is needed (Program Assistant III, labor grade 17, hired at a step 1). The new system would take a minimum of 8 months to design, bid, build, test, and create training materials for the election information portal and the earliest it would be operational is May 2024.	\$ 508,000	\$ -	General	\$ 155,000	\$ -	General	\$ 663,000	General	Activity: 320510 Organization: 1061
SB105	relative to information collected by the division of vital records administration as part of the live birth worksheet	Updating the electronic forms has an estimated cost of \$100,000 in FY 2024. Currently the Division has a contract with the CDC, the Vital Statistics Cooperative Program Contract, which requires the Division to share vital record information from the birth forms. Changing the data reported to the CDC may cause NH to default on the contract resulting in a potential loss in contract revenue going into the Vital Records Administration Fund of \$169,000 per a year. This fund is used to pay personnel costs in vital records.	\$ 100,000	\$ (169,000)	General, Federal Funds	\$ -	\$ (169,000)	General, Federal Funds	\$ 438,000	General	Activity: 324010 Organization: 5176
SB157	relative to election audits	The Department has already purchased a high speed scanner capable of complying with this bill. However, there would be an additional cost for annual software subscription of \$37,000 each year with additional programming costs per ballot of \$2,000 in odd years. Two ballots audited in the primary and six in the general election will cost \$16,000 every other year starting in FY 2025.	\$ 37,000	\$ -	General	\$ 53,000	\$ -	General	\$ 90,000	General	Activity: 320510 Organization: 1061